



**Bryniau Clwyd a
Dyffryn Dyfrdwy**
Clwydian Range
and Dee Valley

Ardal o Harddwch Naturiol Eithriadol
Area of Outstanding Natural Beauty

Forward Work Programme November 2015 Update				
Project	Detail/Action Management Plan Reference	Timescale	Timescale Not Started Red Started but limited Progress Amber Started and on track Green	Cost –ve or +ve (£ Cost) or neutral (Through existing and external budgets)
Finance				
Finance and Funding	To be a standing item on the Forward Work programme	Report to each JC		Neutral
Strategic Plans 2014-16				
Public Consultation on AONB Management Plan	Public consultations at: Locations in the AONB	Complete		Neutral
Communications Strategy	To assess monitoring and effectiveness of AONB Communication	Summer 2015 SDF Officer is now pursuing		Neutral
AONB Management Plan	To Sign off Management Plan	Autumn 2015		Neutral
Outreach and Volunteers strategy	To provide a policy statement, engagement plan and action plan	Summer 2015 Volunteers Strategy Internal consultation		Neutral
Business Plan	To write a five year business plan	Spring 2016		Neutral
AONB Partnership				
AONB Partnership	Establish Partnership	Complete		+ve
SDF Panel	Establish Panel for SDF Projects	Complete		Neutral
Constitution and Terms of Reference	Review Constitution and update and align with JC's Legal agreement	Summer 2015 Paper to JC 27.11.15		Neutral
Setting up of Sub Groups	To create relevant subgroups for delivery of Management Plan	Members Complete		+ve
Scheme of Delegation for Planning	Review scheme	Summer 2015 Paper to JC 27.11.15		Neutral

Forward Work Programme June 2015 Update Continued				
Project	Detail/Action Management Plan Reference	Timescale	Progress	Cost –ve or +ve or neutral
Projects 2015-16				
Friends of the Clwydian Range and Dee Valley	Launch of an independent 'Friends Group'	Summer 2015 Complete 85 Members, flyer, badge etc created, constituted Registered as Charity		Neutral
Clwydian Range 30 th Anniversary	Celebration of Anniversary	Autumn 2015 Logo Dev, Trig Point		Neutral
AONB Tourism Strategy	To Implement the action plan	Autumn 2015 Staff attending Tourism and RDP Meetings		Neutral
Climate Change Programme	To implement and promote the new literature	Summer 2015 Plas Derw engaged- Target 12 schools. 6schools visited, 35 teachers and 465 children engaged in Flintshire		Neutral
The Picturesque	Joint AONB/WHS Bid for Landscape Scale HLF Project	Autumn 2015 Awarded £1.38 Million		+ve
Ederynion Tourism Strategy	To implement the action plan	Autumn 2015 SDF Fund engagement workshops		Neutral
AONB Icons				
World Heritage Site	Attend Strategic Meetings, further Collaboration between the two designations	Officers and Members on Board, Steering Group and Sub Groups		Neutral
Section 85 Organisations				
Planning	To review procedures for planning consultation. Produce an SPG for the AONB	Spring 2016 Paper to JC 27.11.15 on delegation procedures		-ve
Tranquillity	To investigate improvements to Dark skies	Spring 2016		-ve
Urbanisation	To enter into an agreement with NEWTRA and LA Highways to respect the rural nature of the AONB	Spring 2016		-ve
Tourism	Investigate how best to integrate the NE Wales and AONB Brands	Spring 2016 AONB Officer invited to NE Wales Officer Meet		Visit Wales E4G Neutral